

**PROGRAM YEAR 2005 LOCAL AREA PLANNING BUDGET  
TITLE I YOUTH--FUND 2040**

I. A. LOCAL AREA NAME: High Country Local Area (Region D) B. LOCAL AREA NUMBER: 49  
 C. PROGRAM DURATION: July 1, 2005 through June 30, 2006 D. DATE SUBMITTED: May 9, 2005  
 \* Youth funds are made available for expenditure on April 1, 2005.  
 E. TYPE OF ACTION: 1. INITIAL: \_\_\_\_\_ 2. ADMINISTRATIVE ADJUSTMENT: \_\_\_\_\_  
 3. MODIFICATION: XXX  
 F. REASON FOR SUBMISSION: To submit initial budgets with Program Year 2005 Transitional Plan.

II. BUDGET PLAN:

| COST CATEGORY:                           | A. CURRENT PY 2005 PYA AMOUNT | B. CURRENT PY 2004 PYA AMOUNT | C. FUND TOTAL FOR PY 2005 / PY 2004 (A+B=C) |
|------------------------------------------|-------------------------------|-------------------------------|---------------------------------------------|
| PROGRAM                                  | \$111,382.00                  | \$528,032.00                  | \$639,414.00                                |
| AUTHORIZED PROGRAM AMOUNT (DET use only) |                               |                               |                                             |

APPROVED BY PLANNING/POLICY: \_\_\_\_\_

DATE: \_\_\_\_\_

AUTHORIZED BY FINANCE: \_\_\_\_\_

DATE: \_\_\_\_\_