

**HIGH COUNTRY COUNCIL OF GOVERNMENTS
FY 2017/2018
BUDGET RESOLUTION**

BE IT RESOLVED BY THE BOARD OF THE HIGH COUNTRY COUNCIL OF GOVERNMENTS:

The following amounts are hereby appropriated by program for the operation of said Council of Governments for fiscal year beginning July 1, 2017, and ending June 30, 2018:

SECTION I: REVENUES BY SOURCE

GENERAL FUND

Local
TOTAL GENERAL FUND \$ 202,815

PLANNING/DEVELOPMENT FUND

Federal \$ 401,245
Local \$ 265,708
TOTAL PLANNING/DEVELOPMENT FUND \$ 666,953

AREA AGENCY ON AGING FUND

Federal \$ 2,451,038
State \$ 288,715
Local \$ 161,927
TOTAL AREA AGENCY ON AGING FUND \$ 2,901,680

WORKFORCE DEVELOPMENT FUND

Federal \$ 2,037,379
TOTAL WORKFORCE DEVELOPMENT FUND \$ 2,037,379

TOTAL BUDGET REVENUE \$ 5,808,827

SECTION II: EXPENDITURES BY PROGRAM

GENERAL FUND

Local Activities \$ 202,815
TOTAL GENERAL FUND

SPECIAL REVENUE FUNDS

Planning/Development \$ 666,953
Area Agency on Aging \$ 2,901,680
Workforce Development \$ 2,037,379
TOTAL SPECIAL REVENUE FUNDS \$ 5,606,012

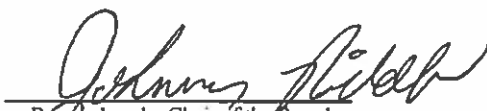
TOTAL BUDGET EXPENDITURES \$ 5,808,827

SECTION III:

- a. The Budget Officer is hereby authorized to transfer appropriations within any of the above programs subject to any restriction on particular grant monies. Any such change will be made an item of agenda for the next regular meeting of the Executive Board to become part of the minutes of that meeting.
- b. Due to the timing of receiving certain revenues and projects for the Council, the Budget Officer is hereby authorized to incur expenditures after a notice of revenue availability is received. A formal budget amendment incorporating such project is to be presented to the Board of directors at the next available meeting.

ADOPTED BY VOTE OF THE HIGH COUNTRY COUNCIL OF GOVERNMENTS UPON MOTION BY:

J.B. Lawrence AND SECONDED BY Robert L. Johnson
THIS 15th DAY OF MAY, 2017



Johnny Riddle, Vice Chair



Chris Jones, Secretary